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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  | Коды |
|  |  |  | Форма по ОКУД | **0503117** |
|  | **на 01 января 2022 г.** |  | Дата | **01.01.2022** |
|  |  |  |  | **ПБС** |
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| Наименование |

 |  |  | по ОКПО | **4179007** |
| финансового органа | **Администрация Будановского сельсовета Золотухинского района Курской области** | Глава по БК |  |
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| Наименование публично-правового образования |

 | **Будановский сельсовет**  | по ОКТМО | **38612412** |
| Периодичность: месячная |  |  |  |  |
| Единица измерения: руб. |  |  |  | 383 |
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| **1. Доходы** |

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| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Доходы бюджета - всего, в том числе:** |

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| **12 577 082,58** |

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| **12 599 492,40** |

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| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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|   5 552 911,26 |

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|   5 560 321,08 |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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|    405 463,28 |

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|    408 820,84 |

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| Налог на доходы физических лиц |

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|    405 463,28 |

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|    408 820,84 |

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| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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| 000 1 01 02010 01 0000 110 |

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|    404 605,56 |

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|    407 963,12 |

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| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

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|     694,72 |

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|     694,72 |

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|     0,00 |

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| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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|     163,00 |

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| НАЛОГИ НА СОВОКУПНЫЙ ДОХОД |

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|    132 528,00 |

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|    132 528,00 |

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| Единый сельскохозяйственный налог |

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| Единый сельскохозяйственный налог |

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| НАЛОГИ НА ИМУЩЕСТВО |

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|   4 513 905,50 |

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|   4 517 957,76 |

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| Налог на имущество физических лиц |

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|    200 040,03 |

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|    201 157,83 |

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| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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|    200 040,03 |

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|    201 157,83 |

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| Земельный налог |

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|   4 313 865,47 |

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|   4 316 799,93 |

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| Земельный налог с организаций  |

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|   2 800 492,64 |

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|   2 800 492,64 |

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| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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|   2 800 492,64 |

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|   2 800 492,64 |

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| Земельный налог с физических лиц |

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| 000 1 06 06040 00 0000 110 |

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|   1 513 372,83 |

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|   1 516 307,29 |

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| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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|   1 513 372,83 |

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|   1 516 307,29 |

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 |
| ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ |

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|    463 531,00 |

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|    463 531,00 |

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|     0,00 |

 |
| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) |

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|    463 531,00 |

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|    463 531,00 |

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 |
| Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) |

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|    445 696,00 |

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|    445 696,00 |

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|     0,00 |

 |
| Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) |

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| 000 1 11 05025 10 0000 120 |

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|    445 696,00 |

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|    445 696,00 |

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|     0,00 |

 |
| Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов государственной власти, органов местного самоуправления, органов управления государственными внебюджетными фондами и созданных ими учреждений (за исключением имущества бюджетных и автономных учреждений) |

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| 000 1 11 05030 00 0000 120 |

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|    17 835,00 |

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|    17 835,00 |

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|     0,00 |

 |
| Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) |

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|    17 835,00 |

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 |
| ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА |

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|    22 495,05 |

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|    22 495,05 |

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 |
| Доходы от компенсации затрат государства |

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| 000 1 13 02000 00 0000 130 |

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|    22 495,05 |

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|    22 495,05 |

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|     0,00 |

 |
| Доходы, поступающие в порядке возмещения расходов, понесенных в связи с эксплуатацией имущества |

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 |
| Доходы, поступающие в порядке возмещения расходов, понесенных в связи с эксплуатацией имущества сельских поселений |

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|    22 495,05 |

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 |
| ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА |

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|    14 988,43 |

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|    51 636,51 |

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 |
| Административные штрафы, установленные законами субъектов Российской Федерации об административных правонарушениях |

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|    11 000,00 |

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 |
| Административные штрафы, установленные законами субъектов Российской Федерации об административных правонарушениях, за нарушение муниципальных правовых актов |

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| Платежи в целях возмещения причиненного ущерба (убытков) |

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 |
| Доходы от денежных взысканий (штрафов), поступающие в счет погашения задолженности, образовавшейся до 1 января 2020 года, подлежащие зачислению в бюджеты бюджетной системы Российской Федерации по нормативам, действовавшим в 2019 году |

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 |
| Доходы от денежных взысканий (штрафов), поступающие в счет погашения задолженности, образовавшейся до 1 января 2020 года, подлежащие зачислению в бюджет муниципального образования по нормативам, действовавшим в 2019 году |

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|    40 636,51 |

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| ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ |

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| -   36 648,08 |

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| Невыясненные поступления |

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| -   36 648,08 |

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| Невыясненные поступления, зачисляемые в бюджеты сельских поселений |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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|   7 024 171,32 |

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|   7 039 171,32 |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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|   6 818 344,32 |

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|   6 818 344,32 |

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|     0,00 |

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| Дотации бюджетам бюджетной системы Российской Федерации |

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|   3 430 097,00 |

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|   3 430 097,00 |

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| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов |

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| Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов |

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| Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением |

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| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов |

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 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

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|   2 456 046,00 |

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| Субсидии бюджетам на реализацию программ формирования современной городской среды |

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|   1 194 660,00 |

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|   1 194 660,00 |

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| Субсидии бюджетам сельских поселений на реализацию программ формирования современной городской среды |

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| Субсидии бюджетам на обеспечение комплексного развития сельских территорий |

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|    131 268,00 |

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| Субсидии бюджетам сельских поселений на обеспечение комплексного развития сельских территорий |

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| Прочие субсидии |

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| Прочие субсидии бюджетам сельских поселений |

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| Субвенции бюджетам бюджетной системы Российской Федерации |

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|    223 167,00 |

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| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| Иные межбюджетные трансферты |

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| Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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| Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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| ПРОЧИЕ БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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|    220 827,00 |

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| Прочие безвозмездные поступления в бюджеты сельских поселений |

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| Безвозмездные поступления от физических и юридических лиц на финансовое обеспечение дорожной деятельности, в том числе добровольных пожертвований, в отношении автомобильных дорог общего пользования местного значения сельских поселений |

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| Прочие безвозмездные поступления в бюджеты сельских поселений |

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| --- |
| **2. Расходы бюджета** |
| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   15 442 661,49 |   12 576 683,55 |   2 865 977,94 |
| Итого по всем ГРБС |

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|   15 442 661,49 |

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|   12 576 683,55 |

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|   2 865 977,94 |

 |
| Общегосударственные вопросы |

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| 200 |

 | 000 0100 0000000000 000 |

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| --- |
|   7 172 745,74 |

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|  |
| --- |
|   5 609 752,80 |

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|  |
| --- |
|   1 562 992,94 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

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| 200 |

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|   1 097 540,00 |

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|   1 096 371,97 |

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|    1 168,03 |

 |
| Обеспечение функционирования высшего должностного лица Курской области |

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| 200 |

 | 000 0102 7100000000 000 |

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|   1 097 540,00 |

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|   1 096 371,97 |

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|    1 168,03 |

 |
| Высшее должностное лицо Курской области |

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|   1 096 371,97 |

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|    1 168,03 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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 | 000 0102 71100С1402 000 |

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|   1 096 371,97 |

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|    1 168,03 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

 | 000 0102 71100С1402 100 |

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|   1 097 540,00 |

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| --- |
|   1 096 371,97 |

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| --- |
|    1 168,03 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| 200 |

 | 000 0102 71100С1402 120 |

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|   1 097 540,00 |

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|   1 096 371,97 |

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|    1 168,03 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 121 |

|  |
| --- |
|    842 964,67 |

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|  |
| --- |
|    842 067,51 |

 |

|  |
| --- |
|     897,16 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| 200 |

 | 000 0102 71100С1402 129 |

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| --- |
|    254 575,33 |

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|  |
| --- |
|    254 304,46 |

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|  |
| --- |
|     270,87 |

 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

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| 200 |

 | 000 0104 0000000000 000 |

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|   2 367 115,41 |

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|   1 522 337,88 |

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|    844 777,53 |

 |
| Государственная программа Курской области "Защита населения и территорий от чрезвычайных ситуаций, обеспечение пожарной безопасности и безопасности людей на водных объектах" |

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| 200 |

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|    21 707,00 |

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|    21 707,00 |

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|     0,00 |

 |
| Подпрограмма "Снижение рисков и смягчение последствий чрезвычайных ситуаций природного и техногенного характера в Курской области" |

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|    21 707,00 |

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|    21 707,00 |

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|     0,00 |

 |
| Основное мероприятие "Обеспечение эффективного функционирования системы гражданской обороны, защиты населения и территорий от чрезвычайных ситуаций, безопасности людей на водных объектах" | 200 | 000 0104 0910100000 000 |    21 707,00 |    21 707,00 |     0,00 |
| Мероприятия, направленные на развитие муниципальной службы |

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 | 000 0104 09101С1437 000 |

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|    21 707,00 |

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|    21 707,00 |

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|     0,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0104 09101С1437 200 |

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|    21 707,00 |

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|    21 707,00 |

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|     0,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0104 09101С1437 240 |

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|    21 707,00 |

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|    21 707,00 |

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|     0,00 |

 |
| Прочая закупка товаров, работ и услуг |

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|    21 707,00 |

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|    21 707,00 |

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|     0,00 |

 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

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| 200 |

 | 000 0104 7300000000 000 |

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| --- |
|   2 345 408,41 |

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| --- |
|   1 500 630,88 |

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|    844 777,53 |

 |
| Депутаты Государственной Думы и их помощники |

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|   2 345 408,41 |

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|   1 500 630,88 |

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|    844 777,53 |

 |
| Содержание работника, осуществляющего выполнение переданных полномочий в сфере внутреннего муниципального финансового контроля |

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| 200 |

 | 000 0104 73100П1485 000 |

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| --- |
|    39 448,41 |

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|    7 013,05 |

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|    32 435,36 |

 |
| Межбюджетные трансферты |

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 | 000 0104 73100П1485 500 |

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|    39 448,41 |

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|    7 013,05 |

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|    32 435,36 |

 |
| Иные межбюджетные трансферты |

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| 200 |

 | 000 0104 73100П1485 540 |

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|    39 448,41 |

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|    7 013,05 |

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|    32 435,36 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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| 200 |

 | 000 0104 73100С1402 000 |

|  |
| --- |
|   2 305 960,00 |

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|  |
| --- |
|   1 493 617,83 |

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|    812 342,17 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 | 000 0104 73100С1402 100 |

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|   2 305 960,00 |

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|   1 493 617,83 |

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|    812 342,17 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| 200 |

 | 000 0104 73100С1402 120 |

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|   2 305 960,00 |

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|   1 493 617,83 |

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|    812 342,17 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| 200 |

 | 000 0104 73100С1402 121 |

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| --- |
|   1 771 090,63 |

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|  |
| --- |
|   1 149 228,46 |

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|  |
| --- |
|    621 862,17 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| 200 |

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|    534 869,37 |

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|    344 389,37 |

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|    190 480,00 |

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| Резервные фонды |

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|    5 000,00 |

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|    5 000,00 |

 |
| Обеспечение деятельности Контрольно-счетной палаты Курской области |

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| 200 |

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|    5 000,00 |

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|    5 000,00 |

 |
| Руководитель Контрольно-счетной палаты Курской области |

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|    5 000,00 |

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|    5 000,00 |

 |
| Резервный фонд местной администрации |

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 | 000 0111 78100С1403 000 |

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|    5 000,00 |

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 | 5 000,00 |
| Иные бюджетные ассигнования |

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|    5 000,00 |

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 |
| Резервные средства |

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 |
| Другие общегосударственные вопросы |

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|   3 703 090,33 |

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|   2 991 042,95 |

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|    712 047,38 |

 |
| Государственная программа Курской области "Развитие культуры в Курской области" |

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| Подпрограмма "Искусство" |

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 |
| Основное мероприятие "Сохранение и развитие всех видов и жанров искусства в Курской области" | 200 | 000 0113 1020100000 000 |    3 000,00 |    3 000,00 |    0,00 |
| Реализация мероприятий по формированию и содержанию муниципального архива |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Государственная программа Курской области "Повышение эффективности реализации молодежной политики, создание благоприятных условий для развития туризма и развитие системы оздоровления и отдыха детей в Курской области" |

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| Подпрограмма "Туризм" |

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| Основное мероприятие "Создание условий для развития туризма в Курской области" | 200 | 000 0113 1220100000 000 |    1 500,00 |    1 500,00 |     0,00 |
| Реализация мероприятий, направленных на обеспечение правопорядка |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Реализация функций государственной судебной власти на территории Курской области |

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|    183 396,88 |

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|    51 606,12 |

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| Обеспечение деятельности аппаратов судов |

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|    183 396,88 |

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|    51 606,12 |

 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    51 603,12 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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|    58 102,46 |

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|    13 897,54 |

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| Прочая закупка товаров, работ и услуг |

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|    62 391,00 |

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|    19 314,12 |

 |
| Закупка энергетических ресурсов |

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 | 000 0113 76100С1404 247 |

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|    66 294,88 |

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|    47 903,42 |

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|    18 391,46 |

 |
| Иные бюджетные ассигнования |

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 |
| Уплата налогов, сборов и иных платежей |

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 |
| Уплата налога на имущество организаций и земельного налога |

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|    4 136,00 |

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| Уплата иных платежей |

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|    10 864,00 |

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| Обеспечение деятельности Избирательной комиссии Курской области |

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|   3 463 587,33 |

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|   2 803 146,07 |

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|    660 441,26 |

 |
| Организация и проведение выборов и референдумов |

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|   3 463 587,33 |

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|   2 803 146,07 |

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|    660 441,26 |

 |
| Иные межбюджетные трансферты на содержание работника, осуществляющего выполнение переданных полномочий |

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| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| Фонд оплаты труда государственных (муниципальных) органов |

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| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    11 611,30 |

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|    11 611,30 |

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| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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|   3 358 528,01 |

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|   2 740 600,75 |

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|    617 927,26 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|   1 114 219,58 |

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|    910 752,70 |

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|    203 466,88 |

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| Расходы на выплаты персоналу казенных учреждений |

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|   1 114 219,58 |

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|    910 752,70 |

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|    203 466,88 |

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| Фонд оплаты труда учреждений |

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|    855 324,03 |

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|    699 051,47 |

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|    156 272,56 |

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| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    258 895,55 |

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|    211 701,23 |

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|    47 194,32 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|   1 815 539,62 |

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|    414 460,38 |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    414 460,38 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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|    68 304,40 |

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|    116 695,60 |

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| Прочая закупка товаров, работ и услуг |

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|   1 996 183,91 |

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|   1 709 947,03 |

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|    286 236,88 |

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| Закупка энергетических ресурсов |

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|    11 527,90 |

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| Иные бюджетные ассигнования |

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| Уплата налогов, сборов и иных платежей |

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| Уплата прочих налогов, сборов  |

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 |
| Реализация мероприятий по распространению официальной информации |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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|    19 494,00 |

 |
| Обеспечение мероприятий, связанных с профилактикой и устранением последствий распространения коронавирусной инфекции |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Мобилизационная и вневойсковая подготовка |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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 | 000 0203 7720051180 000 |

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|    223 167,00 |

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|    223 167,00 |

 | 0,00 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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 |
| Фонд оплаты труда государственных (муниципальных) органов |

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|    169 738,86 |

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 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    51 261,14 |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Национальная безопасность и правоохранительная деятельность |

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 |
| Гражданская оборона |

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 |
| Государственная программа Курской области "Развитие архивного дела в Курской области" |

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 |
| Мероприятия по созданию условий противодействию экстремизму и терроризму на территории муниципального образования |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Другие вопросы в области национальной безопасности и правоохранительной деятельности |

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 |
| Государственная программа Курской области "Развитие архивного дела в Курской области" |

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 |
| Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" |

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 |
| Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0314 1310100000 000 |    222 116,09 |    222 116,09 |     0,00 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Национальная экономика |

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| Другие вопросы в области национальной экономики |

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 |
| Государственная программа Курской области "Обеспечение доступным и комфортным жильем и коммунальными услугами граждан в Курской области" |

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 |
| Подпрограмма "Создание условий для обеспечения доступным и комфортным жильем граждан в Курской области" |

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 |
| Основное мероприятие "Содействие развитию социальной и инженерной инфраструктуры муниципальных образований Курской области" | 200 | 000 0412 0510100000 000 |    160 241,47 |    160 241,47 |     0,00 |
| Мероприятия в области энергосбережения |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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 |
| Мероприятия по внесению в государственный кадастр недвижимости сведений о границах муниципальных образований и границах населенных пунктов |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Реализация мер по внесению в государственный кадастр недвижимости сведений о границах муниципальных образований и границах населённых пунктов |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Мероприятия в области имущественных отношений |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Мероприятия в области земельных отношений |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Жилищное хозяйство |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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 |
| Мероприятия по капитальному ремонту муниципального жилищного фонда |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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| Благоустройство |

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|    758 426,88 |

 |
| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

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|   3 000 863,07 |

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|   2 242 436,19 |

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|    758 426,88 |

 |
| Подпрограмма "Развитие мировой юстиции Курской области" |

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|    758 426,88 |

 |
| Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 |   3 000 863,07 |   2 242 436,19 |    758 426,88 |
| Мероприятия по благоустройству |

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|    758 426,88 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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|   2 981 064,20 |

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|   2 233 094,16 |

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|    747 970,04 |

 |
| Закупка энергетических ресурсов |

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|    19 798,87 |

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|    9 342,03 |

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|    10 456,84 |

 |
| Программа Курской области по оказанию содействия добровольному переселению в Российскую Федерацию соотечественников, проживающих за рубежом |

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 |
| Реализация программ формирования современной городской среды |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Государственная программа Курской области "Повышение энергоэффективности и развития энергетики в Курской области" |

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 |
| Обеспечение комплексного развития сельских территорий |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Образование |

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 |
| Молодежная политика |

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 |
| Государственная программа Курской области "Комплексное развитие сельских территорий Курской области" |

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 |
| Подпрограмма "Развитие рынка труда (кадрового потенциала) на сельских территориях" |

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 |
| Основное мероприятие "Содействие занятости сельского населения" | 200 | 000 0707 0820100000 000 |    5 470,00 |    5 470,00 |     0,00 |
| Реализация мероприятий в сфере молодежной политики |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Культура, кинематография |

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|   1 734 121,68 |

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|    534 129,44 |

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| Культура |

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 |
| Государственная программа Курской области "Развитие здравоохранения в Курской области" |

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|   2 238 066,12 |

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|   1 703 936,68 |

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|    534 129,44 |

 |
| Подпрограмма "Профилактика заболеваний и формирование здорового образа жизни. Развитие первичной медико-санитарной помощи" |

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|   2 238 066,12 |

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|   1 703 936,68 |

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|    534 129,44 |

 |
| Основное мероприятие "Развитие системы медицинской профилактики неинфекционных заболеваний и формирование здорового образа жизни" | 200 | 000 0801 0110100000 000 |   2 238 066,12 |   1 703 936,68 |    534 129,44 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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|   1 130 118,00 |

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|   1 130 118,00 |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу казенных учреждений |

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 |
| Фонд оплаты труда учреждений |

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|    874 489,62 |

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|    874 489,62 |

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 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    255 628,38 |

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 |
| Мероприятия по проведению капитального ремонта учреждений культуры |

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|    472 815,00 |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Закупка товаров, работ, услуг в целях капитального ремонта государственного (муниципального) имущества |

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 |
| Выплата заработной платы и начислений на выплаты по оплате труда работников учреждений культуры муниципальных образований городских и сельских поселений  |

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|    280 877,67 |

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|    280 877,67 |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу казенных учреждений |

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 |
| Фонд оплаты труда учреждений |

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|    213 054,94 |

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|    213 054,94 |

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 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    67 822,73 |

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|    67 822,73 |

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 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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|    292 941,01 |

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|    61 314,44 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    352 255,45 |

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|    59 314,44 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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|    37 538,00 |

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|    2 462,00 |

 |
| Прочая закупка товаров, работ и услуг |

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|    147 140,05 |

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|    110 160,15 |

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|    36 979,90 |

 |
| Закупка энергетических ресурсов |

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|    165 115,40 |

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|    145 242,86 |

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|    19 872,54 |

 |
| Иные бюджетные ассигнования |

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| Уплата налогов, сборов и иных платежей |

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| Уплата прочих налогов, сборов  |

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 |
| Государственная программа Курской области "Развитие архивного дела в Курской области" |

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 |
| Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" |

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 |
| Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0801 1310100000 000 |    30 185,00 |    30 185,00 |     0,00 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Социальная политика |

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| Пенсионное обеспечение |

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 |
| Государственная программа Курской области "Развитие образования в Курской области" |

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| Подпрограмма "Реализация дополнительного образования и системы воспитания детей" |

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| Основное мероприятие "Реализация образовательных программ дополнительного образования и мероприятия по их развитию" | 200 | 000 1001 0220100000 000 |    10 000,00 | - |    10 000,00 |
| Выплата пенсий за выслугу лет и доплат к пенсиям муниципальных служащих |

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| Социальное обеспечение и иные выплаты населению |

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| Публичные нормативные социальные выплаты гражданам |

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| Иные пенсии, социальные доплаты к пенсиям |

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| Физическая культура и спорт |

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| Государственная программа Курской области "Комплексное развитие сельских территорий Курской области" |

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| Подпрограмма "Создание и развитие инфраструктуры на сельских территориях" |

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| Основное мероприятие "Современный облик сельских территорий" | 200 | 000 1101 0830100000 000 |    60 000,00 |    60 000,00 |     0,00 |
| Создание условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Результат исполнения бюджета (дефицит/профицит) |

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| **3. Источники финансирования дефицита бюджета** |

 |
| Наименование показателя |

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| Код строки |

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| Код источника финансирования дефицита бюджета по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Источники финансирования дефицита бюджета - всего, в том числе:** |

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| **2 865 578,91** |

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| **-   22 808,85** |

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| **2 888 387,76** |

 |
| Источники внутреннего финансирования дефицитов бюджетов | 520 |

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| Бюджетные кредиты из других бюджетов бюджетной системы Российской Федерации | 520 |

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| 000 01 03 00 00 00 0000 000 |

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| Бюджетные кредиты из других бюджетов бюджетной системы Российской Федерации в валюте Российской Федерации | 520 |

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| Привлечение бюджетных кредитов из других бюджетов бюджетной системы Российской Федерации в валюте Российской Федерации | 520 |

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| 000 01 03 01 00 00 0000 700 |

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| Привлечение кредитов из других бюджетов бюджетной системы Российской Федерации бюджетами сельских поселений в валюте Российской Федерации | 520 |

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| 000 01 03 01 00 10 0000 710 |

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| Изменение остатков средств  | 700 |

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| Увеличение остатков средств, всего | 710 |

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| 000 01 00 00 00 00 0000 500 |

 | -  12 577 082,58 | -  12 649 104,29 |    72 021,71 |
| Увеличение остатков средств бюджетов | 710 |

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| 000 01 05 00 00 00 0000 500 |

 | -  12 577 082,58 | -  12 649 104,29 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

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| 000 01 05 02 00 00 0000 500 |

 | -  12 577 082,58 | -  12 649 104,29 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

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| 000 01 05 02 01 00 0000 510 |

 | -  12 577 082,58 | -  12 649 104,29 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

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| 000 01 05 02 01 10 0000 510 |

 | -  12 577 082,58 | -  12 649 104,29 | X |
| Уменьшение остатков средств, всего | 720 |

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| 000 01 00 00 00 00 0000 600 |

 |   15 442 661,49 |   12 626 295,44 | 2 816 366,05 |
| Уменьшение остатков средств бюджетов | 720 |

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| Уменьшение прочих остатков средств бюджетов | 720 |

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| Уменьшение прочих остатков денежных средств бюджетов | 720 |

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| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 |

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| Руководитель |  |  |  |
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| (подпись) |

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| (расшифровка подписи) |

 |
| Главный бухгалтер |  |  |  |
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| (подпись) |

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| (расшифровка подписи) |

 |
| Руководитель финансово-экономической службы |  |  |  |
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| (подпись) |

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| (расшифровка подписи) |

 |
| Руководитель управления |  |  |  |
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| (подпись) |

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| (расшифровка подписи) |

 |
| Заместитель председателя комитета, начальник управления казначейского исполнения бюджета комитета финансов Курской области |  |  |  |
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